

COMPARISON OF INCOME AND EXPENDITURE

BUDGET HEAD	2012 -2013	2013 – 2014	ANTICIPATED 2014 - 2015
SALARIES	3,917	3950	4,000
CLERK'S EXPENSES	666	799	700
STREET LIGHTS	1,539	2,342	*21,800
RENT	770	815	880
GRANTS	5,000	5,250	**2,630
GRASS CUTTING	*741	1,013	1,500
MEMBERSHIP	440	430	430
AUDIT	320	310	350
INSURANCE	790	757	770
PLAY AREA	*958	180	1,000
WEB SITE/IT SUPPORT	358	483	400
PHOTOCOPYING	132	98	150
PARISH PLAN	885	981	50
TRAINING	-	70	60
TREE WORK	-	-	1,250
ELECTION FEES	-	-	100
LOAN REPAYMENT			3,180
PARISH PATHS	100	100	100
CONTINGENCY	-		350
PARISH PATHS	-	65	100

*Streetlight upgrade. **Complete review of grant allocations.

INCOME

SOURCE	2012 -2013	2013 – 2014	2014- 2015
PRECEPT	16,875	16,845	19,773
INTEREST	5	5	6
GRANTS	-	*250	-
OTHER			**15,000

*Jubilee Grant

**Loan for upgrade of streetlights